



Torridon
Primary School

School Led Tutoring Funding Plan

2022-23

FINANCIAL SUMMARY				
Number of eligible pupils:	Autumn term instalment:	Spring term instalment:	Summer term instalment:	Total budget:
153 mainstream + 4 SEN	£7,722.75	£TBC	£TBC	£26,478

KEY OBJECTIVES
<ol style="list-style-type: none">1) To accelerate progress in RWM in all year groups so that attainment is in line with or exceeds national expectations;2) To diminish the difference in attainment between disadvantaged and non-disadvantaged pupils in RWM;3) To fill gaps in learning in the core subjects.

TARGETED SUPPORT					
Year Group	Action	Costing	Intended Outcome	Lead	Review Date
1-6	Teachers and TLSAs providing tutoring in groups of 1:6 after school	£30 hourly rate x 10 sessions = £300 per group 10 groups x 3 terms = £9,000	Children whose baseline is below expected in core subjects will achieve expected standard in autumn assessment week.	RN YGLs	December 2022
4-5	ThirdSpace sessions for 15 Y4 pupils and 15 Y5 pupils 1:1 on Wednesday afternoons	30 pupils for full academic year = £20,700 (excl. VAT)	Children whose baseline is below expected in core subjects will achieve expected standard in autumn assessment week.	RN CHL/CY RO	February 2023
6	Provide Easter school to Y6 pupils 1:15 in second week of Easter holiday	£30 hourly rate for M6 teacher + £10 on-costs = £40 per hour 3 hours x 4 mornings x 4 teachers = £1,920	KS2 SATs results will exceed national expectations.	RN CR	July 2023
2	Additional raising attainment teaching 1 day per week TBC	£12,510	KS1 SATs results will exceed national expectations	RN SJ	July 2023
Budget Summary	Total Budget	60% funded through school let tutoring grant	40% funded through pupil premium grant	Planned spend	Remaining
	£44,130	£26,478	£17,652	£31,620	£12,510