



Torridon
Primary School

COVID-19 Catch Up Premium Funding Plan

2021-22

FINANCIAL SUMMARY				
Number of eligible pupils:	Amount of funding per pupil:	Autumn term instalment:	Spring term instalment:	Total budget:
614	£80 for mainstream £240 for resource base	£12,280	£17,870	£51,680

STRATEGY OBJECTIVES
1) To accelerate progress in RWM in all year groups so that attainment is in line with national expectations; 2) To diminish the difference in attainment between disadvantaged and non-disadvantaged pupils in RWM; 3) To fill gaps in learning in the core subjects.
ASSESSMENT OF IMPACT
The success of the strategy will be reviewed by the senior leadership on a termly basis in light of summative assessment data.

QUALITY FIRST TEACHING					
Objective	Year Group	Action	Intended Outcome	Lead	Review Date
1) To accelerate progress in writing across key stages one and two.	1-6	Reinforce new approach to planning writing: staff meeting time, release English lead to monitor impact and provide support and challenge for class teachers. Invest in new high-quality texts to reflect amended curriculum map.	70% of children in all year groups will achieve the expected standard in writing.	SLT CRoe	December 2021
2) To diminish the difference in attainment between disadvantaged and non-disadvantaged pupils in RWM.	1-6	Refer to PP strategy	70% of children in all year groups will achieve the expected standard in reading, writing and maths.	SLT LP	December 2021
3) To accelerate development of concentration, focus, listening and understanding.	EYFS	Intervention groups run by lead EYP and TLSAs.	72% of children will achieve the ELG, including communication and language and literacy.	RP	December 2021
BUDGET	N/A – all covered under separate sections of overall school budget.				

TARGETED SUPPORT

Objective	Year Group	Action	Intended Outcome	Lead	Review Date
1) To raise attainment to be in line with national expectations	6	Additional raising attainment teacher hired through agency. (Autumn term: £280.88 day rate – cost of £7,583.76 for term; spring term: £253.50 day rate – cost of £6,084 for term; £6,591 for summer term)	Children whose baseline is below expected in core subjects achieve expected standard.	RN CRoe	July 2022
2) To raise KS2 attainment in RWM	6	Provide Easter school to Y6 pupils. for four three hour mornings with five teachers: £2,800	KS2 SATs results at least in line with national expectations.	RN	July 2022
3) To raise attainment in RWM	1-6	TLSAs providing tutoring in groups of up to 6 after school (£2,800 for spring term and £2,800 for summer term).	Children whose baseline is below expected in core subjects achieve expected standard.	RN YGLs	April 2022
4) To raise attainment in maths.	4, 5	Third Space sessions for 15 Y5 pupils (£2,475) and 20 Y4 pupils (£2,530)	Children will be on track for achieving age related expectations.	RN	April 2022
5) To provide targeted maths support to children.	1, 2, 3	Training for three class teachers and three LSAs for First Class @ Number (£3,000)	Children who are working towards the end of the previous year's curriculum will make better than expected progress in maths.	RN YGLs	July 2022
6) To raise attainment to be in line with	2, 3	Raising attainment teacher working virtually (summer term:	Children whose baseline is below expected in core subjects achieve expected standard.	RN	July 2022

national expectations		£2828.27 monthly rate – cost of £11,313.08 for term)			
BUDGET	£23,988.76				

OTHER APPROACHES					
Objective	Year Group	Action	Intended Outcome	Lead	Review Date
1) To diminish the difference in attainment between disadvantaged and non-disadvantaged pupils in RWM	1-6	Focus on children's wellbeing Pastoral and wellbeing lead to support targeted children in all year groups and provide CPD for class teachers on how to lead high quality circle times.	Children will be prepared for learning.	RN CP	July 2022
2) To promote wellbeing of all children and ensure readiness for learning.	EYFS-6	Staff members volunteer to be wellbeing champions. Check in with focus children.	Children will be prepared for learning.	SLT CP	April 2022
3) To increase engagement with the curriculum for all groups, including boys, PP and SEN.	EYFS-6	Reintroduce cycle of enrichment activities: trips, visitors etc.	Children will engage with the curriculum and 70% of children will be on track to achieve age-related expectations.	SLT	April 2022
BUDGET	N/A – all covered under separate sections of overall school budget.				